

## Board of Trustees

Chairman

Cristal Holmes-Bowie

Vice-Chairman

Bill Pounds

Secretary

Cecelia Roche

Treasurer

Tim Alles

Trustees

Jon Bachofen

Donna Bordner

Deirdre Webster Cobb

Margaret Fastow

Tina Fitz-Patrick

John Gasper

Marianne McCormick

John McGowens

James Nocito

Fred Petrone

Maureen Solow

Management

Gena M. Palm, Ed.D., Executive Director

Joseph Arcieri, Chief Fiscal Officer

Brian Burns, Operations Director

Paul Hedgepeth, Human Resources Director

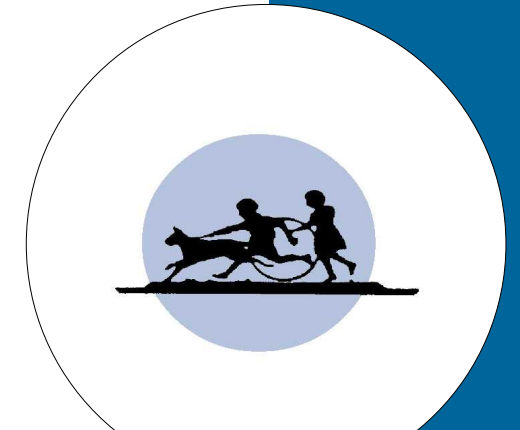
Joseph Dougherty, School Principal

Jonathan P. Vitriol, Psy.D., Clinical Director

Paul Ronollo, Mercer House Program Director

Greg Wilson, W.A.Y. Program Director

The Children's Home  
243 Pine Street  
Mt Holly, New Jersey 08060



## The Children's Home

*Serving Children  
of New Jersey  
Since 1864*

## 2002 Annual Report

Hope  
Teach  
Inspire

The Children's Home  
243 Pine Street  
Mount Holly NJ 08060

Telephone: 609-267-1550  
Toll Free: 1-877-TLC-KIDS  
Fax: 609-261-5672

Email: [kids@chbc.org](mailto:kids@chbc.org)  
[www.childrens-home.org](http://www.childrens-home.org)



## A Message to Our Friends and Supporters

**Hope, Teach, Inspire.** These three words are the embodiment of what we strive to do each and every day at The Children's Home for some of New Jersey's most vulnerable children, teens and their families.

Our belief in the possibility and power of change helps to create **hope** for individuals and families who often have very little to feel positive and hopeful about.

Our commitment to lifelong learning and knowledge as power helps us to **teach** - in the classroom, in therapy, and at home. When individuals have academic and personal knowledge, they are better equipped to make positive decisions and create brighter futures for themselves.

Our passion for children, teens and families who are struggling to succeed against tremendous odds helps to **inspire** - us, as committed helping professionals, and the families that come to us for help, to believe that positive futures can be a reality.

As we look to further develop our core competencies of providing **family-focused services** in a **culturally-competent environment**, while promoting **positive youth development**, we thank you, our many supporters and friends. Without you, we would be unable to make a difference in the lives of troubled children and their families.

We hope that you find this Annual Report to be informative. It includes our financial information for FY 2002, along with program descriptions and statistics. Also included is a listing of all of the contributors who supported our Vision and Mission - who helped us to **Hope, Teach, Inspire** during the year.

Sincerely,

Cristal Holmes-Bowie, Esq. Chairman, Board of Trustees

Gena M. Palm, Ed.D. Executive Director

## Our Programs and Services

### Residential Treatment Center:

Funded by the Department of Human Services, Division of Youth and Family Services, we provide residential treatment to more than 40 emotionally disturbed, often abused and neglected girls and boys, ages 10 through 17. Youngsters may be referred from throughout the State of New Jersey. Services provided include: counseling, family therapy, education, recreation, health, nutrition, daily living experiences, independent living skills, child and family reunification or permanency planning, aftercare services and advocacy. Included as part of our residential treatment programming is the W.A.Y. Program

The Children's Home, in partnership with The Children's Village of Dobbs Ferry, NY, recently introduced The **Work Appreciation for Youth Program (W.A.Y.)**. This is a comprehensive five-part curriculum that includes mentoring, employment workshops, community service projects, career assessments, employment work-sites, educational tutoring and an unprecedented five-year aftercare component. There is also a scholarship component included in W.A.Y. to further undergraduate education or vocational training in the participants' fields of interest.

### The Mary A. Dobbins School:

Our state-approved special education school offers a strong academic program with a highly therapeutic environment for boys and girls between the ages of 8 and 21 experiencing learning disabilities, behavioral problems and emotional disturbance. Our curriculum meets the core curriculum standards set by the State of New Jersey and includes individualized instruction, anti-bullying and character education. Youngsters who participate in this program are referred by their local school districts. Individual districts are responsible for each student's tuition.

### Mercer House Shelter:

Funded by the Mercer County Department of Human Services, Mercer House is a short-term, non-categorical residential facility serving troubled children from Mercer County. Youngsters and their families receive individualized services that include: case management, recreational activities, and access to/coordination of educational services. Mercer House is owned by Mercer County and operated by The Children's Home.

## Children Served in 2002

### TOTAL CHILDREN SERVED: 221

<b>Gender:</b>	Boys	180
	Girls	41
<b>Race:</b>	African-American	150
	Latino	24
	White	37
	Asian	1
	Other	9
<b>Age:</b>	8 to 12	24
	13 to 15	97
	16 to 18	94
	19 to 21	6
<b>Region in NJ:</b>	North	17
	Central	178
	South	26

### FINANCIAL REPORT FOR 7/1/01 TO 6/30/02

#### SUPPORT AND REVENUE:

Public Support	\$163,593
Corporate and Foundation Grants	\$52,034
Tuition From Local School Districts	\$2,699,656
State of NJ DYFS & DHS	\$3,258,384
State of NJ Child Nutrition	\$24,854
Mercer Co. DHS & DYFS	\$765,034
Partners, Kids and Family CMO	\$828
E-rate Program	\$51,390
Investment Income	\$367,267
Endowment Income	\$382,854
Thrift Shop, Auctions & Vehicle Donations	\$176,096
Other Income	\$732
<b>TOTAL PUBLIC SUPPORT AND REVENUE:</b>	<b>\$7,942,722</b>

#### EXPENSES:

##### PROGRAM SERVICES:

Residential Treatment	\$2,964,162
Educational Services	\$2,495,522
Emergency Shelter	\$696,307
Family Care Homes	\$41,967
Thrift Shop	\$136,795
<b>SUPPORT SERVICES:</b>	
Development and Fund Raising Administration	\$137,647
	\$988,971
Loss on Sale of Investments	\$28,283

**TOTAL EXPENSES (Exclud. Cap. Exp): \$7,489,654**

##### CAPITAL IMPROVEMENTS:

Buildings Improvements	\$344,569
Transportation	\$80,820
Other Capital Improvements	\$26,748
<b>TOTAL CAPITAL IMPROVEMENTS:</b>	<b>\$452,137</b>

**TOTAL INCLUDING CAPITAL IMPROVEMENTS: \$7,941,791**

##### EXTRAORDINARY ACTIVITIES:

Gain on Sale of Investments & Other Assets	\$14,713
Unrealized Gain on Investments	\$170,382
Other Changes in Fund Balance	\$32,786

## Contributors of The Home

#### Corporations & Foundations

Action Installation	FACTIVA	Micro Warehouse
Alloy, Silverstein, Shapiro, Adams	Fidelity National Title Insur. Co.	Miller Ford
AR Mgmt & Data Services	Fleet Bank	MPC Industries
Arch Wireless, Inc.	Fleet Banking Youth Program	RBC Dain Rauscher
Arrow Safety Device Co.	G. W. Lippincott, Inc.	Richie & Page Distributing Co.
Artcraft & Foremost	Girl Scout Troop 6191	Rochford Associates
Ashley Furniture Home Store	Gun Shop, The	Sam's Club
Ballard, Spahr, Andrews & Ingersoll	Haddon Fence Company	Sandford & Son
Banner Publishing Co.	Hawthorn, A PNC Company	SJ Combined Federal Campaign
Bell Laboratories, Inc.	Heath Lumber Company	Smith Mack & Company
Belmar Pharmacy	Holman Enterprises	Soroptimist Int'l. of Burl. County
Bill's Vending Service	Horan Investment Corporation	Susan Payne Associates
BJ's Wholesale Club	Houston's Auto & Truck Repairs Inc.	Tabernacle United Methodist Church
Bowman & Company	IMS Distribution	Target Stores
Brower's Tavern	Innovative Security Concepts, Inc.	Terra Associates
Brown & Brown of Lehigh Valley	Interface	Tex-Net, Inc.
Burlington Chapter HOG, Inc.	Interior Construction Plus, Inc.	Towers Perrin
Burlington County College	Interpersonal Skills	Trentacoste Brothers
Cabrini Lodge 2555	J B Security	Tristate Engineering, Inc.
Camden Bag & Paper Company	Jantek Industries, L.L.C.	United Way of Camden County
Carman Corporation, The	Johnson Outdoor Advertising Co.	U.S. Veterans of Foreign Wars
Catholic Daughters of America	Karma Foundation, The	United Way of Mercer County
Cherish The Children Foundation	Kenney & Kearney LLP	United Way of Southeastern PA
Cherry Hill Chamber of Commerce	Lamberti's	United Way of Tri-State
Citizens Bank	Liberty Property Trust	Verizon-Bell Atlantic
Commerce Bank	Little Construction Co., Inc.	Wal-Mart
Consarc Corp.	Lynx Group LTD	Wells Fargo Housing Foundation
Dadz Bar & Grill	Matlack Leasing	Whitesell Construction Co.
Dunleavy's Restaurant	Mattel, Mount Laurel	Whitley Development Associates
E.J. Grassman Trust	Mattson Enterprises, Inc.	Woman's Club of Edgewater Park
Econo-Clean Janitorial Services., Inc.	McChesney Funeral Home	Woolman Commons Residents
Edward W. & Stella C. Van Houten	McGuire Airman Leadership School	Wynnewood Development Inc
El Paso Corporation	McKesson Foundation, Inc.	
Environmental Safety Management	McMaster-Carr Supply Company	

#### Benefactors of TCH - \$2,500 & Above

Joseph Horton

#### Advocates of TCH - \$1,000-\$2,499

Timothy Alles  
John Herke

#### Guardians of TCH - \$750-\$999

Joseph Cavuto  
Joan Memner  
Ernest R. Long

#### Patrons of TCH - \$500-\$749

Kirby D. Bates  
Bernard Bergeron  
Clifford T. Dirkes  
Douglas Heppie  
James Nocito  
Cecelia Roche  
Philip A. Tenkhoff

#### Friends of TCH - \$100-\$249

John Alois  
Jonathan Bachofen  
William Borton  
Vicki C. Campbell  
Patricia Catanzariti

Kathleen Clarke	Pierre Langlois
Lavonne Coleman	Daniel & Barbara McManimon
David Demeo	Alvin Payne
Doris Dumbleton	Mike Long
James E. Elston	Mary Lydon
Louise A. Froehlich	John W. McGowens
Harald Grundeland	Richard Merkhofer
Wallace Guetens	Murray Moliken
Joseph Henthaller	Joann Montalto
Robert D. Hinkle	Heather Pancoast
Stephanie Iszak	Justin J. Perazza
Joseph A. Kiefer	Fred R. Petrone
Nancy Kilmer	Raymond Pisano
	William Pounds, II
	Kathryn Raaker
	S. Coles Roberts
	Doris Salati
	Joseph Sheekey
	Kent K. Smith
	John Sornson
	Eugene Stafford
	Darlene Supnick
	Rose Sutton
	Leonard Sylk Ttee
	James Tippin
	Robert Toppman
	Marie Vail
	Susan Walsingham



Hope, Teach, Inspire