



# The Children's Home

Established in 1864



*The Children's Home*  
 243 Pine Street  
 Mount Holly, NJ 08060

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 Mount Holly, NJ 08060  
 1-877-TLC-KIDS

[www.childrens-home.org](http://www.childrens-home.org)  
[kids@chbc.org](mailto:kids@chbc.org)



### Mission:

To provide professional therapeutic and supportive services that help children and their families to become productive members of society.

### Vision:

The children and families whose lives we touch will realize their potential and experience brighter tomorrows, in part due to the caring, nurturing and learning atmosphere of The Children's Home.

*Founded in 1864 to care for the needs of Civil War orphans, The Children's Home (TCH) has evolved through the years as the child welfare system and the needs of New Jersey's children has changed. Today, TCH consists of a residential treatment and a special education school, focused on conduct disorders and other mental health, behavioral and emotional problems.*

### Residential Treatment Center:

TCH 46-bed Residential Treatment Center serves emotionally disturbed, often abused and neglected girls and boys, ages 10 - 18 who come from throughout New Jersey. Services provided as part of this program include: individual, group and family counseling, educational services and tutoring, community service opportunities, recreational activities, healthcare, nutrition, youth development, vocational and independent living skills training, mentoring and family reunification or permanency planning, aftercare services, and advocacy.

### Mary A. Dobbins Special Education School:

Our New Jersey state-approved special education school offers a strong academic program within a highly therapeutic environment for boys and girls between the ages of 8 and 21 experiencing learning disabilities, behavioral problems and emotional disturbance. Our curriculum includes individualized instruction, anti-bullying, character building and vocational training. Students may be residents of TCH or day students referred by local school districts.

### Detention Alternative Program:

Hunter House (formerly Semple House) is a 5-bed short-term stabilization home for adjudicated females who reside there and receive therapeutic services until appropriate long-term placement is found.

### Fastow Supported Housing:

Fastow Supported Housing is a 4-bed independent living program providing safe, affordable housing, case management and other supportive services to aging-out youth, ages 18-21. With oversight and guidance from TCH staff, youth are afforded the opportunity to develop the life skills necessary to transition successfully from the child welfare system to adulthood and independence.

### Trauma Informed Specialty Services:

TCH offers a 25-bed specialty program for boys and girls, ages 12-17, who have experienced severe emotional and/or physical trauma and present many complex behaviors requiring treatment beyond traditional residential services.

### Mercer House:

Mercer House is a 12-bed, short-term, non-categorical residential facility that serves as an alternative to detention and emergency shelter for 13-17 year olds from Mercer County. Services include: case management, recreational activities, and access to/coordination of educational services. Mercer House is owned by Mercer County and operated by The Children's Home.

TOTAL CHILDREN SERVED: 307		
GENDER	#	%
Boys	221	72%
Girls	86	28%
ETHNICITY		
African American	224	73%
Latino	31	10%
White	50	16%
Other	2	1%
AGE		
8-12	28	9%
13-15	139	45%
16-18	134	44%
>18	6	2%



## Board of Trustees & Management

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 Professional Recovery Services  
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 Relocation Consultants  
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 Whitesell Construction Co.  
 Whole Foods Market  
 WHPounds Commercial Real Estate, LLC  
 Women's Club of Edgewater Park  
 Women's Club of Medford  
 Woodcrest Country Club

## FINANCIAL REPORT

7/1/2008—6/30-2009

### SUPPORT AND REVENUE

Public Support	\$139,535
Corporate and Foundation Grants	\$9,500
Tuition From Local School Districts	\$3,617,674
State of NJ DYFS & DHS	\$8,668,819
State of NJ Child Nutrition	\$89,762
Mercer County DHS	\$512,020
Federal E-rate Program	\$26,752
Other State Grants	\$20,573
Investment Income	\$134,208
Endowment Income	\$367,010
Fund Raising, Thrift Shop, Auctions, Vehicle & Timeshare Donations	\$252,322
Other Income	\$9,193
<b>TOTAL SUPPORT AND REVENUE:</b>	<b>\$13,847,368</b>

### EXPENSES

<b>PROGRAM SERVICES:</b>	
Residential Treatment	\$4,225,381
Residential Intensive Treatment	\$570,358
Detention Diversion Program	\$532,065
Educational Services	\$3,274,462
Emergency Shelter	\$778,006
Specialty Services	\$2,162,374
Youth Supported Housing	\$101,291
Thrift Shop	\$189,435
<b>Support Services:</b>	
Development and Fund Raising	\$110,526
Unrealized Loss on Investments	\$550,792
Administration	\$1,446,010
<b>Capital Improvements:</b>	
Buildings Improvements	\$555,109
Transportation	\$65,660
Other Capital Improvements	\$23,301
<b>TOTAL EXPENSES:</b>	<b>\$14,584,770</b>

